

CITY MANAGER

MEMORANDUM

TO: EDGEWATER REDEVELOPMENT AUTHORITY

FROM: DAN MAPLES, CITY MANAGER

SUBJECT: 25TH AVE. PATIO FURNISHING GRANT

DATE: 4/8/24

CC: MALCOLM MURRAY, ERA LEGAL COUNCEL

Staff are interested in setting up a one-time grant program for 25th Ave. businesses to purchase patio furniture for the patio spaces being created by the 25th Ave. improvements. Staff feel that by providing this furniture it will allow businesses the opportunity to order together and provide quality and consistency through the corridor.

Staff have started to work with a few of the larger businesses as to what they may need in these new spaces. Staff have also worked on some expectations and criteria for the patio spaces.

Grant Specifics

- Grants available to all 25th Ave. Businesses that submit for use of a patio space adjacent to their business.
- Grant maximums are established based on the size of the patio space being utilized. Businesses can only request use of patio space directly adjacent to their property. Our estimate is to provide \$17 per square foot of patio space. (This would give patios of 300 square feet \$5,100.)
- We would have a two-week deadline to apply for funds. All grant funds would be utilized to make one order. We would work to get this order in to make sure furniture is in place prior to opening. Staff will work with each business to make sure orders are complete.

Grant Costs

- Staff requests ERA set up \$50,000 for this grant program. Looking at the rough layout of patio spaces we anticipate having around 290 linear feet of patio spaces. This is if everyone applies and maximizes their own frontage. With the common width of the spaces being just under 10 feet we estimate the maximum cost for furnishings would be \$49,300.
- Staff will also use funds not awarded through this grant to purchase additional street furniture for areas not being utilized by the businesses.

• Staff anticipates \$20,000 of this \$50,00 request is already in budget. So an additional budget amendment of \$30,00 would need to happen prior to the quarter in which funds need to be expended.

Board Action

Staff would ask the Edgewater Redevelopment Authority to approve the use of funds, not to exceed \$50,000, for a grant program for businesses to purchase new patio furniture to fill spaces created by the 25th Ave. Improvements. Staff will bring back an amendment of the budget at a later meeting date.

Future Grant Programs

Edgewater Redevelopment Authority may want to think about future business that moves into these patio spaces and may want to open a reoccurring grant program to assist with this.

Attachments:

- 1. DRAFT Patio Criteria
- 2. Patio Furniture Document
- 3. 2024 ERA Approved Budget

		2021-21	2022-22	2023-23	2023-23	2023-23	2024-24
		Prior year 2	Prior year	Current year	Current year	Estimated budget	Future year
Account Number	Account Title	Actual	Actual	Budget	Actual	EOY	Estimated budget

Revenue

16-0000-43110	General Property Tax	341,545.72	400,927.84	380,000.00	403,832.09	410000	410000
16-0000-43200	Grants	0	0	841,000.00	0	0	841000
16-0000-43400	City Contributions	0	0	100,000.00	0	0	100000
16-0000-43610	Interest on Deposits	0	0	1,000.00	0	1000	100000
16-0000-43640	MISCELLANEOUS	0	0	0	0	0	0
16-0000-45010	Rental Income	0	0	0	0	0	0
		341,545.72	400,927.84	1,322,000.00	403,832.09	411,000.00	1,451,000.00

Expenses 16-1800-61420 0 Insurance--General Liability 0 0 0 --0 150 16-1800-62130 Office Supplies 0 0 --0 0 0 16-1800-62140 Other Supplies 0 --0 0 16-1800-62430 Training 0 0 --0 0 16-1800-62530 Special Events 0 0 --16-1800-63160 Auditing 0 0 2,400.00 0 2,400.00 2,400.00 0 0 0 16-1800-63190 **Meeting Expense** 0 --1,125.00 675 16-1800-63211 Legal -General Services 1,725.00 7,000.00 3,000.00 4,000.00 16-1800-63215 ERA Facility Maintenance 0 0 0 0 --0 0 16-1800-63216 0 1,000.00 1,000.00 Professional Services -0 16-1800-63217 Engineering Services 0 0 0 --16-1800-63220 BUILDING REPAIRS 0 0 0 0 --0 100 0 16-1800-63330 Legal Publications 0 --0 0 0 16-1800-63335 Electric Sign 0 --16-1800-63450 Postage 0 0 0 0 --0 16-1800-63531 Bank Charges 0 0 0 --0 16-1800-63533 Treasurer Fees (Jeffco) 0 0 0 --16-1800-63720 Electric 1,258.80 910.19 1,500.00 406.22 1,500.00 1,500.00 16-1800-63730 Water/Sewer 0 0 0 0 --0 0 0 0 16-1800-63830 Ground Lease Expense --16-1800-64190 Contract Services 0 0 0 0 --16-1800-65110 Principal Payments 0 0 0 0 --16-1800-65120 Interest & Fiscal Charges 0 0 0 0 --16-1800-65150 Contingency & Projects 89,603.38 340,501.25 1,441,000.00 14,966.25 50,000.00 1,530,690.00 16-1800-68100 Administrative Charges 25,000.00 26,000.00 0 0 26,000.00 0 92,587.18 342,086.44 1,479,150.00 16,497.47 81,900.00 1,565,590.00



Appendix C

Patio Area Criteria

When applying for a patio permit, you must include photos of the types of furniture/ furnishings that will be used within the area. To accommodate different needs and branding, a range of different furniture/ furnishings are allowed in styles and colors. The business is responsible for the purchase and maintenance of the furniture in their space. Below are the criteria each Patio Area Permit holder must comply with.

Clearance and Access

- 1. A clear, continuous pedestrian path a minimum of 5-feet (60') in width shall be maintained for pedestrian circulation on sidewalk outside of the requested patio area, connecting elements in the right-of-way such as, but not limited to, curb ramps, benches, and store fronts.
- 2. The City may require additional clearance in areas for safety and pedestrian circulation.
- 3. Any features placed in the right-of-way, including elements of the outdoor dining area must be accessible. Including, but not limited to, benches, trash cans, gates, and tables. Features that must be accessible are elements with operable parts with proper reach ranges, clear and maneuverable spaces, knee/toe and other clearances, routes, paths, walking surfaces, ramps, and others that may be identified.
- 4. All furniture within patio spaces must be set up to provide 48' of walkways throughout area.
- 5. Items placed in the space must be accessible, consider ADA seating and requirements. More information can be found at: <u>https://www.access-board.gov/prowag/</u>

Barriers and Fences

- 1. Barriers between street and patio area will be provided by City.
- 2. Any internal barriers needed for individual space within a patio area must be provided by permitee.
- 3. Barriers must be a minimum of 32' and maximum of 42' in height.
- 4. No barrier should protrude into area outside of what has been permitted.
- 5. All barriers including any gates must comply with current Edgewater Building Code.
- 6. Individual barriers must be built and installed to withstand weather elements (especially wind) and incidental impacts by pedestrians so as not to present a hazard.
- 7. All barrier materials must fit with furniture/ Furnishing materials and finishes requirements below.

Furniture/ Furnishing Materials and Finishes

- 1. Materials should feel more permanent such as steel, aluminum or treated wood.
- 2. Materials should contribute to the safety and attractiveness of the area. Flimsy plastic chairs and tables are not permitted.
- 3. Raw wood is not allowed unless it is teak or another type that has a natural resistance to weathering.
- 4. Furniture must be clean and free of fading, corrosion, splinters, tears or chipped paint.
- 5. Furniture or other items must not be permanently fastened to pavers, concrete, fire hydrants, streetlights, trees or the street. During off business hours, furniture may be secured to the fence barrier.
- 6. No advertising may be shown on furniture or in the area except for the name of permittee's business.
- 7. Televisions, sofas, storage bins, loudspeakers, barbeques, and games with flying objects such as corn hole are not permitted.
- 8. Planters and pots are permitted but must be maintained by the permittee.
- 9. Elements of the area must not reduce the sidewalk width, object cannot overhang in to the pedestrian travel area more than 4-inches.



Sidewalk/Pavers

- 1. The concrete pedestrian sidewalk shall be free of furniture or items.
- 2. The permittee is responsible for sweeping and clearing snow from their areas.
- 3. No coverings shall be made over the pavers or sidewalk such as artificial turf, paint, or carpet.

Plants

- 1. Plants shall be properly maintained.
- 2. Stressed or dead plants shall be removed from area.
- 3. Water drainage from any plant not permitted within patio area.
- 4. Potted plants will have saucers or other suitable systems to retain seepage and be elevated to allow for air flow of at least one (1) inch between saucer and ground.
- 5. Patio area may incorporate potted trees in area provided all mandatory spacing is maintained.

Awnings, Canopies and Umbrellas

- 1. The use of awnings over the outdoor dining area and removable table umbrellas are permitted provided they do not interfere with street trees, pedestrian traffic or otherwise jeopardize public health, safety or welfare as determined by the City Engineer. A building permit must be obtained prior to installation of an awning or canopies.
- 2. Awnings and canopies that are less than 15 feet above the sidewalk shall not extend more than two-thirds the width of the sidewalk as measured from the building.

Lighting

- 1. Outdoor lighting fixtures should complement the style of the building.
- 2. Lighting fixtures shall not be glaring to motorists or pedestrians on the adjacent right-of-way
- 3. Fixtures shall illuminate only the outdoor patio area.
- 4. Outdoor lighting may be installed on the facade of the building.
- 5. All lighting shall be installed by a licensed electrician under an electrical permit from the State of Colorado.
- 6. Battery operated lamps or candles are permitted.

Menu Boards

1. Boards that display the a menu shall be allowed within the Patio Area or as an attachment to the barrier that delineates its boundary provided that said menu boards do not exceed one and one-half square feet.

Heating Units

- 1. The installation of radiant heating devices may be permitted within the patio areas, for the purpose of maintaining a comfortable temperature for café patrons during cooler seasons.
- 2. Heaters must be located away from canopies and landscaping.
- 3. Storage of the heating devices and propane tanks shall be in accordance with local rules and regulations.

Enclosures

1. Enclosures of patio areas are not permitted.

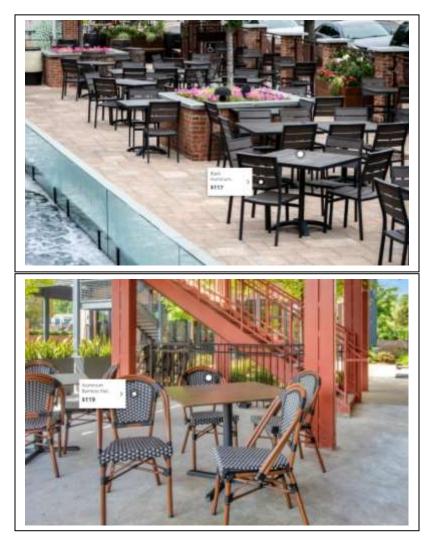
I ______ understand that I will comply with criteria set forth in this document while utilizing a permit to utilize public right of way by owned by the City of Edgewater.

Date

Patio Furniture: 25th Ave.

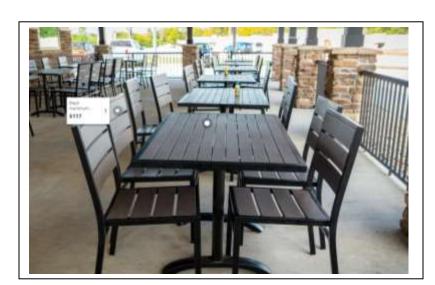


Chair- \$116 Table- \$374 Umbrella- \$196 Umbrella Stand- \$170 \$301/ person 30 People- \$9,030 (\$5,100) 50 People- \$15,050 (\$8,500)



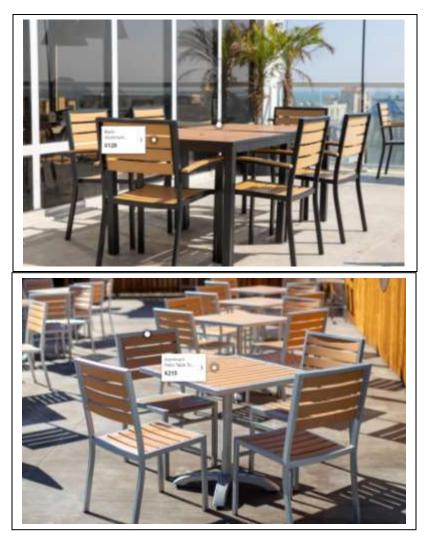
Chair- \$117 Table- \$260 \$182/ person 30 People- \$5,460 (\$5,100) 50 People- \$9,100 (\$8,500)

Chair- \$119 Table- \$92 \$142/ person 30 People- \$4,260 (\$5,100) 50 People- \$7,100 (\$8,500)



Chair- \$117 Table- \$260 \$182/ person

30 People- \$5,460 (\$5,100) 50 People- \$9,100 (\$8,500)



Chair- \$129 Table- \$374 \$192/ person

30 People- \$5,760 (\$5,100) 50 People- \$9,600 (\$8,500)

Chair- \$214 Table- \$ 215 \$268/ person

30 People- \$8,040 (\$5,100) 50 People- \$13,400 (\$8,500)



Chair- \$116 Table- \$ 340 \$201/ person

30 People- \$6,030 (\$5,100) 50 People- \$10,050 (\$8,500)



Chair- \$108 Table- \$ 460 \$223/ person

30 People- \$6,690 (\$5,100) 50 People- \$11,150 (\$8,500)

Chair- \$145 Table- \$320 \$225/ person

30 People- \$6750 (\$5,100) 50 People- \$11,250 (\$8,500) Restaurant Furniture. Net